

FY2008 Operational Update

YTD Totals Through April 2008

<u>Berkshire</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	2,075	560	371%	96%
	New to Career Center	122	80	153%	97%
	Repeat	1,953	480	407%	95%
Job Seeker					
Individual Customers	Total Customers Served	4,003	3,250	123%	98%
Self Identified Persons with Disabilities	Total Served	288	240	120%	95%
Unemployment Insurance Claimants	Total Served	1,874	1,460	128%	102%
Veterans	Total Served	347	350	99%	78%
Title I Adult					
A. Total Participants		111	75	148%	103%
1. New Participants		78	40	195%	102%
1. Ent. Employment(incl.Mil.& Appr.)		32	37	86%	72%
c. Average Hourly Post Placement Wage		\$ 10.50	\$ 9.89	106%	118%
Training Enrollments		51	38	134%	59%
Title I Dislocated Worker					
A. Total Participants		199	175	114%	104%
1. New Participants		152	100	152%	104%
1. Ent. Employment(incl.Mil.& Appr.)		84	84	100%	85%
c. Average Hourly Post Placement Wage		\$ 14.34	\$ 15.29	94%	102%
Training Enrollments		64	35	183%	79%
WIA Title I - Older Youth					
A. Total Participants		15	15	100%	102%
a. Entered Employments		4	5	80%	53%
2. Average Hourly Post Placement Wage		\$ 8.38	\$ 7.50	112%	105%
WIA Title I - Younger Youth					
A. Total Participants		45	45	100%	101%
1. Ent. Employment/Education		8	18	44%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		313			5,874
New To MOSES		80			2,367
Entered Employments		72			1,558
Average Pay		\$11.82			\$16.13
No Service in 90 Days (Exiters on federal reports)		183			3,039
No Service in 90 Days - Veterans With Open Case Plans		34			568

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YTD Totals Through April 2008

<u>Boston</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	678	800	85%	96%
	New to Career Center	314	200	157%	97%
	Repeat	364	600	61%	95%
Job Seeker					
Individual Customers	Total Customers Served	14,562	15,000	97%	98%
Self Identified Persons with Disabilities	Total Served	759	900	84%	95%
Unemployment Insurance Claimants	Total Served	7,008	7,000	100%	102%
Veterans	Total Served	499	700	71%	78%
Title I Adult					
A. Total Participants		225	257	88%	103%
1. New Participants		123	172	72%	102%
1. Ent. Employment(incl.Mil.& Appr.)		78	132	59%	72%
c. Average Hourly Post Placement Wage		\$ 12.63	\$ 10.50	120%	118%
Training Enrollments		110	257	43%	59%
Title I Dislocated Worker					
A. Total Participants		197	242	81%	104%
1. New Participants		113	172	66%	104%
1. Ent. Employment(incl.Mil.& Appr.)		77	128	60%	85%
c. Average Hourly Post Placement Wage		\$ 13.69	\$ 13.00	105%	102%
Training Enrollments		88	242	36%	79%
WIA Title I - Older Youth					
A. Total Participants		89	73	122%	102%
a. Entered Employments		12	16	75%	53%
2. Average Hourly Post Placement Wage		\$ 9.48	\$ 8.20	116%	105%
WIA Title I - Younger Youth					
A. Total Participants		215	187	115%	101%
1. Ent. Employment/Education		22	24	92%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		283			5,874
New To MOSES		111			2,367
Entered Employments		84			1,558
Average Pay		\$17.39			\$16.13
No Service in 90 Days (Exiters on federal reports)		151			3,039
No Service in 90 Days - Veterans With Open Case Plans		48			568

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YTD Totals Through April 2008

<u>Bristol</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	662	810	82%	96%
	New to Career Center	331	260	127%	97%
	Repeat	331	550	60%	95%
Job Seeker					
Individual Customers	Total Customers Served	12,360	11,850	104%	98%
Self Identified Persons with Disabilities	Total Served	501	640	78%	95%
Unemployment Insurance Claimants	Total Served	8,237	7,450	111%	102%
Veterans	Total Served	496	575	86%	78%
Title I Adult					
A. Total Participants		460	215	214%	103%
1. New Participants		369	120	308%	102%
1. Ent. Employment(incl.Mil.& Appr.)		145	97	149%	72%
c. Average Hourly Post Placement Wage		\$ 13.67	\$ 9.00	152%	118%
Training Enrollments		152	185	82%	59%
Title I Dislocated Worker					
A. Total Participants		1286	725	177%	104%
1. New Participants		809	375	216%	104%
1. Ent. Employment(incl.Mil.& Appr.)		469	300	156%	85%
c. Average Hourly Post Placement Wage		\$ 14.44	\$ 13.50	107%	102%
Training Enrollments		747	460	162%	79%
WIA Title I - Older Youth					
A. Total Participants		48	60	80%	102%
a. Entered Employments		14	16	88%	53%
2. Average Hourly Post Placement Wage		\$ 8.55	\$ 8.00	107%	105%
WIA Title I - Younger Youth					
A. Total Participants		96	140	69%	101%
1. Ent. Employment/Education		18	35	51%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		327			5,874
New To MOSES		134			2,367
Entered Employments		98			1,558
Average Pay		\$15.50			\$16.13
No Service in 90 Days (Exiters on federal reports)		144			3,039
No Service in 90 Days - Veterans With Open Case Plans		10			568

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YTD Totals Through April 2008

<u>Brockton</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	248	305	81%	96%
	New to Career Center	72	100	72%	97%
	Repeat	176	205	86%	95%
Job Seeker					
Individual Customers	Total Customers Served	4,779	4,500	106%	98%
Self Identified Persons with Disabilities	Total Served	278	300	93%	95%
Unemployment Insurance Claimants	Total Served	2,517	2,600	97%	102%
Veterans	Total Served	259	300	86%	78%
Title I Adult					
A. Total Participants		106	96	110%	103%
1. New Participants		52	58	90%	102%
1. Ent. Employment(incl.Mil.& Appr.)		9	40	23%	72%
c. Average Hourly Post Placement Wage		\$ 11.80	\$ 10.50	112%	118%
Training Enrollments		51	69	74%	59%
Title I Dislocated Worker					
A. Total Participants		164	215	76%	104%
1. New Participants		75	125	60%	104%
1. Ent. Employment(incl.Mil.& Appr.)		31	80	39%	85%
c. Average Hourly Post Placement Wage		\$ 17.67	\$ 15.40	115%	102%
Training Enrollments		83	120	69%	79%
WIA Title I - Older Youth					
A. Total Participants		73	52	140%	102%
a. Entered Employments		0	20	0%	53%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.75	0%	105%
WIA Title I - Younger Youth					
A. Total Participants		137	160	86%	101%
1. Ent. Employment/Education		0	65	0%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		111			5,874
New To MOSES		44			2,367
Entered Employments		24			1,558
Average Pay		\$13.79			\$16.13
No Service in 90 Days (Exiters on federal reports)		59			3,039
No Service in 90 Days - Veterans With Open Case Plans		20			568

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YTD Totals Through April 2008

<u>Cape Cod, Vineyard, Nantucket</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	344	421	82%	96%
	New to Career Center	162	123	132%	97%
	Repeat	182	298	61%	95%
Job Seeker					
Individual Customers	Total Customers Served	4,202	4,500	93%	98%
Self Identified Persons with Disabilities	Total Served	538	553	97%	95%
Unemployment Insurance Claimants	Total Served	2,213	2,295	96%	102%
Veterans	Total Served	286	375	76%	78%
Title I Adult					
A. Total Participants		68	119	57%	103%
1. New Participants		40	89	45%	102%
1. Ent. Employment(incl.Mil.& Appr.)		26	69	38%	72%
c. Average Hourly Post Placement Wage		\$ 17.04	\$ 10.51	162%	118%
Training Enrollments		6	18	33%	59%
Title I Dislocated Worker					
A. Total Participants		70	130	54%	104%
1. New Participants		41	91	45%	104%
1. Ent. Employment(incl.Mil.& Appr.)		39	76	51%	85%
c. Average Hourly Post Placement Wage		\$ 16.59	\$ 18.35	90%	102%
Training Enrollments		4	12	33%	79%
WIA Title I - Older Youth					
A. Total Participants		17	17	100%	102%
a. Entered Employments		1	8	13%	53%
2. Average Hourly Post Placement Wage		\$ 8.00	\$ 7.75	103%	105%
WIA Title I - Younger Youth					
A. Total Participants		73	85	86%	101%
1. Ent. Employment/Education		9	45	20%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		128			5,874
New To MOSES		43			2,367
Entered Employments		30			1,558
Average Pay		\$14.45			\$16.13
No Service in 90 Days (Exiters on federal reports)		132			3,039
No Service in 90 Days - Veterans With Open Case Plans		24			568

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YTD Totals Through April 2008

<u>Central Mass</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,080	1,483	73%	96%
	New to Career Center	341	428	80%	97%
	Repeat	739	1,055	70%	95%
Job Seeker					
Individual Customers	Total Customers Served	13,844	17,200	80%	98%
Self Identified Persons with Disabilities	Total Served	598	760	79%	95%
Unemployment Insurance Claimants	Total Served	8,961	9,879	91%	102%
Veterans	Total Served	795	1,028	77%	78%
Title I Adult					
A. Total Participants		140	170	82%	103%
1. New Participants		110	128	86%	102%
1. Ent. Employment(incl.Mil.& Appr.)		60	95	63%	72%
c. Average Hourly Post Placement Wage		\$ 11.38	\$ 11.70	97%	118%
Training Enrollments		57	119	48%	59%
Title I Dislocated Worker					
A. Total Participants		472	433	109%	104%
1. New Participants		332	333	100%	104%
1. Ent. Employment(incl.Mil.& Appr.)		227	266	85%	85%
c. Average Hourly Post Placement Wage		\$ 16.83	\$ 14.87	113%	102%
Training Enrollments		197	306	64%	79%
WIA Title I - Older Youth					
A. Total Participants		33	35	94%	102%
a. Entered Employments		5	10	50%	53%
2. Average Hourly Post Placement Wage		\$ 8.03	\$ 8.00	100%	105%
WIA Title I - Younger Youth					
A. Total Participants		200	203	99%	101%
1. Ent. Employment/Education		52	77	68%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		682			5,874
New To MOSES		265			2,367
Entered Employments		228			1,558
Average Pay		\$14.07			\$16.13
No Service in 90 Days (Exiters on federal reports)		301			3,039
No Service in 90 Days - Veterans With Open Case Plans		37			568

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YTD Totals Through April 2008

<u>Franklin/Hampshire</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	685	900	76%	96%
	New to Career Center	220	75	293%	97%
	Repeat	465	825	56%	95%
Job Seeker					
Individual Customers	Total Customers Served	5,672	5,200	109%	98%
Self Identified Persons with Disabilities	Total Served	327	330	99%	95%
Unemployment Insurance Claimants	Total Served	2,634	2,600	101%	102%
Veterans	Total Served	427	435	98%	78%
Title I Adult					
A. Total Participants		63	73	86%	103%
1. New Participants		31	40	78%	102%
1. Ent. Employment(incl.Mil.& Appr.)		14	27	52%	72%
c. Average Hourly Post Placement Wage		\$ 12.61	\$ 11.00	115%	118%
Training Enrollments		29	42	69%	59%
Title I Dislocated Worker					
A. Total Participants		155	235	66%	104%
1. New Participants		62	135	46%	104%
1. Ent. Employment(incl.Mil.& Appr.)		51	100	51%	85%
c. Average Hourly Post Placement Wage		\$ 18.30	\$ 14.00	131%	102%
Training Enrollments		46	120	38%	79%
WIA Title I - Older Youth					
A. Total Participants		10	10	100%	102%
a. Entered Employments		1	4	25%	53%
2. Average Hourly Post Placement Wage		\$ 7.16	\$ 8.50	84%	105%
WIA Title I - Younger Youth					
A. Total Participants		89	97	92%	101%
1. Ent. Employment/Education		8	15	53%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		329			5,874
New To MOSES		156			2,367
Entered Employments		83			1,558
Average Pay		\$12.78			\$16.13
No Service in 90 Days (Exiters on federal reports)		189			3,039
No Service in 90 Days - Veterans With Open Case Plans		13			568

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YTD Totals Through April 2008

<u>Greater Lowell</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	377	480	79%	96%
	New to Career Center	137	120	114%	97%
	Repeat	240	360	67%	95%
Job Seeker					
Individual Customers	Total Customers Served	7,768	8,750	89%	98%
Self Identified Persons with Disabilities	Total Served	461	500	92%	95%
Unemployment Insurance Claimants	Total Served	4,447	4,750	94%	102%
Veterans	Total Served	342	400	86%	78%
Title I Adult					
A. Total Participants		66	80	83%	103%
1. New Participants		34	35	97%	102%
1. Ent. Employment(incl.Mil.& Appr.)		15	36	42%	72%
c. Average Hourly Post Placement Wage		\$ 14.66	\$ 9.00	163%	118%
Training Enrollments		45	70	64%	59%
Title I Dislocated Worker					
A. Total Participants		281	325	86%	104%
1. New Participants		136	170	80%	104%
1. Ent. Employment(incl.Mil.& Appr.)		83	137	61%	85%
c. Average Hourly Post Placement Wage		\$ 17.42	\$ 17.79	98%	102%
Training Enrollments		165	225	73%	79%
WIA Title I - Older Youth					
A. Total Participants		12	15	80%	102%
a. Entered Employments		0	4	0%	53%
2. Average Hourly Post Placement Wage		\$.00	\$ 8.00	0%	105%
WIA Title I - Younger Youth					
A. Total Participants		154	125	123%	101%
1. Ent. Employment/Education		13	18	72%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		249			5,874
New To MOSES		105			2,367
Entered Employments		54			1,558
Average Pay		\$17.98			\$16.13
No Service in 90 Days (Exiters on federal reports)		128			3,039
No Service in 90 Days - Veterans With Open Case Plans		61			568

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YTD Totals Through April 2008

<u>Greater New Bedford</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	462	625	74%	96%
	New to Career Center	172	150	115%	97%
	Repeat	290	475	61%	95%
Job Seeker					
Individual Customers	Total Customers Served	9,889	10,500	94%	98%
Self Identified Persons with Disabilities	Total Served	672	675	100%	95%
Unemployment Insurance Claimants	Total Served	3,893	3,500	111%	102%
Veterans	Total Served	642	750	86%	78%
Title I Adult					
A. Total Participants		175	180	97%	103%
1. New Participants		102	120	85%	102%
1. Ent. Employment(incl.Mil.& Appr.)		72	91	79%	72%
c. Average Hourly Post Placement Wage		\$ 11.47	\$ 10.18	113%	118%
Training Enrollments		65	120	54%	59%
Title I Dislocated Worker					
A. Total Participants		427	290	147%	104%
1. New Participants		310	200	155%	104%
1. Ent. Employment(incl.Mil.& Appr.)		177	157	113%	85%
c. Average Hourly Post Placement Wage		\$ 16.21	\$ 17.30	94%	102%
Training Enrollments		186	120	155%	79%
WIA Title I - Older Youth					
A. Total Participants		75	55	136%	102%
a. Entered Employments		2	6	33%	53%
2. Average Hourly Post Placement Wage		\$ 8.25	\$ 8.25	100%	105%
WIA Title I - Younger Youth					
A. Total Participants		378	325	116%	101%
1. Ent. Employment/Education		0	23	0%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		458			5,874
New To MOSES		215			2,367
Entered Employments		112			1,558
Average Pay		\$13.62			\$16.13
No Service in 90 Days (Exiters on federal reports)		224			3,039
No Service in 90 Days - Veterans With Open Case Plans		45			568

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YTD Totals Through April 2008

<u>Hampden</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer				
Employer Services	Total Employers Served	836	875	96%
	New to Career Center	249	255	98%
	Repeat	587	620	95%
Job Seeker				
Individual Customers	Total Customers Served	22,392	18,500	121%
Self Identified Persons with Disabilities	Total Served	1,364	925	147%
Unemployment Insurance Claimants	Total Served	9,987	8,500	117%
Veterans	Total Served	648	850	76%
Title I Adult				
A. Total Participants		411	424	97%
1. New Participants		223	254	88%
1. Ent. Employment(incl.Mil.& Appr.)		158	180	88%
c. Average Hourly Post Placement Wage		\$ 10.57	\$ 10.58	100%
Training Enrollments		156	318	49%
Title I Dislocated Worker				
A. Total Participants		563	680	83%
1. New Participants		240	359	67%
1. Ent. Employment(incl.Mil.& Appr.)		215	314	68%
c. Average Hourly Post Placement Wage		\$ 14.12	\$ 16.35	86%
Training Enrollments		212	528	40%
WIA Title I - Older Youth				
A. Total Participants		112	100	112%
a. Entered Employments		21	32	66%
2. Average Hourly Post Placement Wage		\$ 8.47	\$ 9.35	91%
WIA Title I - Younger Youth				
A. Total Participants		321	300	107%
1. Ent. Employment/Education		30	48	63%
DVOP/LVER Service to Veterans				
Total Veterans Served		417		5,874
New To MOSES		184		2,367
Entered Employments		102		1,558
Average Pay		\$14.03		\$16.13
No Service in 90 Days (Exiters on federal reports)		200		3,039
No Service in 90 Days - Veterans With Open Case Plans		54		568

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<u>Lower Merrimack Valley</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	1,090	1,100	99%	96%
	New to Career Center	601	500	120%	97%
	Repeat	489	600	82%	95%
Job Seeker					
Individual Customers	Total Customers Served	13,294	14,000	95%	98%
Self Identified Persons with Disabilities	Total Served	696	675	103%	95%
Unemployment Insurance Claimants	Total Served	6,554	5,500	119%	102%
Veterans	Total Served	660	800	83%	78%
Title I Adult					
A. Total Participants		255	284	90%	103%
1. New Participants		142	170	84%	102%
1. Ent. Employment(incl.Mil.& Appr.)		59	117	50%	72%
c. Average Hourly Post Placement Wage		\$ 11.59	\$ 9.00	129%	118%
Training Enrollments		149	209	71%	59%
Title I Dislocated Worker					
A. Total Participants		288	270	107%	104%
1. New Participants		162	142	114%	104%
1. Ent. Employment(incl.Mil.& Appr.)		79	150	53%	85%
c. Average Hourly Post Placement Wage		\$ 17.46	\$ 16.35	107%	102%
Training Enrollments		125	190	66%	79%
WIA Title I - Older Youth					
A. Total Participants		171	177	97%	102%
a. Entered Employments		38	67	57%	53%
2. Average Hourly Post Placement Wage		\$ 9.48	\$ 8.85	107%	105%
WIA Title I - Younger Youth					
A. Total Participants		98	121	81%	101%
1. Ent. Employment/Education		21	56	38%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		308			5,874
New To MOSES		118			2,367
Entered Employments		73			1,558
Average Pay		\$18.28			\$16.13
No Service in 90 Days (Exiters on federal reports)		194			3,039
No Service in 90 Days - Veterans With Open Case Plans		5			568

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YTD Totals Through April 2008

<u>Metro North</u>		<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>
Employer					
Employer Services	Total Employers Served	1,284	1,287	100%	96%
	New to Career Center	630	544	116%	97%
	Repeat	654	743	88%	95%
Job Seeker					
Individual Customers	Total Customers Served	17,514	20,119	87%	98%
Self Identified Persons with Disabilities	Total Served	884	950	93%	95%
Unemployment Insurance Claimants	Total Served	9,198	9,810	94%	102%
Veterans	Total Served	1,005	1,100	91%	78%
Title I Adult					
A. Total Participants		256	267	96%	103%
1. New Participants		221	245	90%	102%
1. Ent. Employment(incl.Mil.& Appr.)		150	188	80%	72%
c. Average Hourly Post Placement Wage		\$ 12.18	\$ 11.00	111%	118%
Training Enrollments		92	149	62%	59%
Title I Dislocated Worker					
A. Total Participants		405	419	97%	104%
1. New Participants		298	325	92%	104%
1. Ent. Employment(incl.Mil.& Appr.)		188	216	87%	85%
c. Average Hourly Post Placement Wage		\$ 20.26	\$ 19.00	107%	102%
Training Enrollments		177	137	129%	79%
WIA Title I - Older Youth					
A. Total Participants		68	80	85%	102%
a. Entered Employments		14	18	78%	53%
2. Average Hourly Post Placement Wage		\$ 9.77	\$ 9.00	109%	105%
WIA Title I - Younger Youth					
A. Total Participants		153	150	102%	101%
1. Ent. Employment/Education		15	27	56%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		693			5,874
New To MOSES		286			2,367
Entered Employments		139			1,558
Average Pay		\$19.90			\$16.13
No Service in 90 Days (Exiters on federal reports)		357			3,039
No Service in 90 Days - Veterans With Open Case Plans		116			568

FY2008 Operational Update

YTD Totals Through April 2008

<u>Metro South West</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	591	500	118%	96%
	New to Career Center	317	150	211%	97%
	Repeat	274	350	78%	95%
Job Seeker					
Individual Customers	Total Customers Served	8,539	8,000	107%	98%
Self Identified Persons with Disabilities	Total Served	536	450	119%	95%
Unemployment Insurance Claimants	Total Served	6,011	6,000	100%	102%
Veterans	Total Served	413	500	83%	78%
Title I Adult					
A. Total Participants		60	54	111%	103%
1. New Participants		31	27	115%	102%
1. Ent. Employment(incl.Mil.& Appr.)		14	31	45%	72%
c. Average Hourly Post Placement Wage		\$ 12.98	\$ 10.25	127%	118%
Training Enrollments		40	46	87%	59%
Title I Dislocated Worker					
A. Total Participants		335	500	67%	104%
1. New Participants		142	250	57%	104%
1. Ent. Employment(incl.Mil.& Appr.)		136	224	61%	85%
c. Average Hourly Post Placement Wage		\$ 23.92	\$ 21.00	114%	102%
Training Enrollments		110	75	147%	79%
WIA Title I - Older Youth					
A. Total Participants		25	27	93%	102%
a. Entered Employments		2	7	29%	53%
2. Average Hourly Post Placement Wage		\$ 10.75	\$ 9.25	116%	105%
WIA Title I - Younger Youth					
A. Total Participants		69	45	153%	101%
1. Ent. Employment/Education		8	15	53%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		246			5,874
New To MOSES		93			2,367
Entered Employments		41			1,558
Average Pay		\$18.96			\$16.13
No Service in 90 Days (Exiters on federal reports)		136			3,039
No Service in 90 Days - Veterans With Open Case Plans		26			568

FY2008 Operational Update

YTD Totals Through April 2008

<u>North Central Mass</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	499	490	102%	96%
	New to Career Center	229	210	109%	97%
	Repeat	270	280	96%	95%
Job Seeker					
Individual Customers	Total Customers Served	7,910	7,160	110%	98%
Self Identified Persons with Disabilities	Total Served	455	476	96%	95%
Unemployment Insurance Claimants	Total Served	5,095	4,220	121%	102%
Veterans	Total Served	704	750	94%	78%
Title I Adult					
A. Total Participants		59	89	66%	103%
1. New Participants		38	72	53%	102%
1. Ent. Employment(incl.Mil.& Appr.)		23	69	33%	72%
c. Average Hourly Post Placement Wage		\$ 11.17	\$ 8.50	131%	118%
Training Enrollments		14	61	23%	59%
Title I Dislocated Worker					
A. Total Participants		172	113	152%	104%
1. New Participants		101	64	158%	104%
1. Ent. Employment(incl.Mil.& Appr.)		71	81	88%	85%
c. Average Hourly Post Placement Wage		\$ 15.19	\$ 14.42	105%	102%
Training Enrollments		61	62	98%	79%
WIA Title I - Older Youth					
A. Total Participants		12	10	120%	102%
a. Entered Employments		1	6	17%	53%
2. Average Hourly Post Placement Wage		\$ 7.50	\$ 8.00	94%	105%
WIA Title I - Younger Youth					
A. Total Participants		70	82	85%	101%
1. Ent. Employment/Education		2	58	3%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		599			5,874
New To MOSES		233			2,367
Entered Employments		153			1,558
Average Pay		\$17.34			\$16.13
No Service in 90 Days (Exiters on federal reports)		349			3,039
No Service in 90 Days - Veterans With Open Case Plans		76			568

FY2008 Operational Update

YTD Totals Through April 2008

<u>South Coastal</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	642	688	93%	96%
	New to Career Center	290	194	149%	97%
	Repeat	352	494	71%	95%
Job Seeker					
Individual Customers	Total Customers Served	11,104	8,500	131%	98%
Self Identified Persons with Disabilities	Total Served	699	725	96%	95%
Unemployment Insurance Claimants	Total Served	6,719	5,270	127%	102%
Veterans	Total Served	745	715	104%	78%
Title I Adult					
A. Total Participants		88	66	133%	103%
1. New Participants		59	36	164%	102%
1. Ent. Employment(incl.Mil.& Appr.)		26	31	84%	72%
c. Average Hourly Post Placement Wage		\$ 11.51	\$ 10.00	115%	118%
Training Enrollments		50	59	85%	59%
Title I Dislocated Worker					
A. Total Participants		151	118	128%	104%
1. New Participants		78	44	177%	104%
1. Ent. Employment(incl.Mil.& Appr.)		78	66	118%	85%
c. Average Hourly Post Placement Wage		\$ 16.71	\$ 15.25	110%	102%
Training Enrollments		51	106	48%	79%
WIA Title I - Older Youth					
A. Total Participants		40	67	60%	102%
a. Entered Employments		7	23	30%	53%
2. Average Hourly Post Placement Wage		\$ 8.60	\$ 8.50	101%	105%
WIA Title I - Younger Youth					
A. Total Participants		112	118	95%	101%
1. Ent. Employment/Education		22	40	55%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		509			5,874
New To MOSES		211			2,367
Entered Employments		149			1,558
Average Pay		\$19.31			\$16.13
No Service in 90 Days (Exiters on federal reports)		238			3,039
No Service in 90 Days - Veterans With Open Case Plans		12			568

FY2008 Operational Update

YTD Totals Through April 2008

<u>Southern Essex</u>	<u>YTD Total</u>	<u>Plan</u>	<u>% of Plan</u>	<u>State Totals</u>	
Employer					
Employer Services	Total Employers Served	978	715	137%	96%
	New to Career Center	481	225	214%	97%
	Repeat	497	490	101%	95%
Job Seeker					
Individual Customers	Total Customers Served	11,681	11,750	99%	98%
Self Identified Persons with Disabilities	Total Served	715	600	119%	95%
Unemployment Insurance Claimants	Total Served	5,900	5,750	103%	102%
Veterans	Total Served	621	725	86%	78%
Title I Adult					
A. Total Participants		123	140	88%	103%
1. New Participants		59	70	84%	102%
1. Ent. Employment(incl.Mil.& Appr.)		43	48	90%	72%
c. Average Hourly Post Placement Wage		\$ 12.31	\$ 10.75	115%	118%
Training Enrollments		60	140	43%	59%
Title I Dislocated Worker					
A. Total Participants		199	265	75%	104%
1. New Participants		107	155	69%	104%
1. Ent. Employment(incl.Mil.& Appr.)		89	88	101%	85%
c. Average Hourly Post Placement Wage		\$ 16.40	\$ 15.25	108%	102%
Training Enrollments		85	275	31%	79%
WIA Title I - Older Youth					
A. Total Participants		26	20	130%	102%
a. Entered Employments		7	3	233%	53%
2. Average Hourly Post Placement Wage		\$ 9.32	\$ 8.00	117%	105%
WIA Title I - Younger Youth					
A. Total Participants		75	86	87%	101%
1. Ent. Employment/Education		19	12	158%	43%
DVOP/LVER Service to Veterans					
Total Veterans Served		505			5,874
New To MOSES		194			2,367
Entered Employments		131			1,558
Average Pay		\$17.07			\$16.13
No Service in 90 Days (Exiters on federal reports)		271			3,039
No Service in 90 Days - Veterans With Open Case Plans		80			568